

2017

# CERTIFICATE

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of  
**Lancaster Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	12,400	5,439	.808
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>		xxxxxxx	12,400	5,439	
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				Nov. 1, 2016 Total	
				Assessed Valuation	

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

*Ken Lapp*

Attest: 10-19, 2016  
*Pauline Lee, mp*  
County Clerk

Governing Body

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 5,368
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,368

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+	80,814	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	111,011	
5b. Personal property 2015	-	106,259	
5c. Increase in personal property (5a minus 5b)	+	4,752	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:		26,222	
7. Total valuation adjustment (sum of 4, 5c, 6)		111,788	
8. Total estimated valuation July, 1, 2016		6,715,819	
9. Total valuation less valuation adjustment (8 minus 7)		6,604,031	
10. Factor for increase (7 divided by 9)		0.01693	
11. Amount of increase (10 times 3)	+	\$ 91	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,459	
13. Debt service levy in this 2017 budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,459	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	7	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	5,466	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RV/T	16/20M Veh	Comm Veh	Watercraft
General	5,368	669	7	87	7	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,368	669	7	87	7	14

County Treas Motor Vehicle Estimate 669

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 87

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 14

MVT Factor 0.12463

RV/T Factor 0.00130

16/20M Factor 0.01621

Comm Veh Facto 0.00130

Watercraft Factor 0.00261





## 2017

### Non-Budgeted Funds

(5) Fund Name:

Memorial Fund Reserve		0	0	0	0
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	31,146	Cash Balance Jan 1		Cash Balance Jan 1	31,146

[illegible][illegible]

Page No.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Lancaster Cemetery**  
**Atchison County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits  
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	12,410	0.900	14,204	0.850	12,400	5,439	0.810
Debt Service							
Non-Budgeted Funds							
Totals	12,410	0.900	14,204	0.850	12,400	5,439	0.810
Less: Transfers	0		0		0		
Net Expenditures	12,410		14,204		12,400		
Total Tax Levied	5,257		5,368		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,840,448		6,314,170		6,715,819		

### Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

Page No.

# NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will met on November 1, 2016 at 1:15 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Est. Valuation	Est. Tax Rate*
Other District Funds								
Cemetery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery	1,428	0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2,984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
Effingham Cenetry	8,181	0.842	8,181	0.889	8,181	4,283	6,044,046	0.709
Huron Cemetery	4,925	0.941	3,500	0.900	3,500	2,734	3,612,491	0.757
Lancaster Cemetery	12,410	0.900	14,204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782

\*Tax rates are expressed in mills.

Pauline M Lee, Atchison County Clerk

**Official Publication  
NOTICE OF BUDGET HEARING**

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**BUDGET SUMMARY**

Proposed Budget 20167 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year For 2017			Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	
Cemetery Districts								
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Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
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Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782

\*Tax rates are expressed in mills

Pauline M. Lee, Atchison County Clerk

October 22, 2016